

UNRBA  
Monitoring Project  
PFC Meeting  
June 2015





## Monitoring Progress

- Sampling and analysis continues
- No update since May PFC meeting



## 2016 Work Plan and Budget

- Routine monitoring
  - PFC approved budget of \$575,000 at May meeting
- Special studies
  - Cardno submitted revised document describing special studies (similar to document provided to PFC before May meeting)
  - PFC to discuss and prioritize rankings
  - Select special studies to include in FY2016



## Special Studies

- **Cardno has developed a list of 22 special studies**
  - Ranked as high, medium, and low priority based on
    - PFC input from FY2015
    - Insights from year 1 monitoring results and input from modelers
- **Current rankings: does the PFC approve?**
  - 14 High priority (\$250,000)
  - 5 Medium priority (\$50,000)
  - 3 Low priority (\$150,000)



## Next Steps and Proposed Schedule

- Executive Director to discuss funding available
- PFC to Select special studies to include in FY2016
- Cardno to finalize by June 4<sup>th</sup>
  - Scope of work and budget documents
- PFC to approve and Forrest send to the Board by June 10<sup>th</sup>
- Board to approve June 17<sup>th</sup>

June 2015						
SU	MO	TU	WE	TH	FR	SA
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	1	2	3	4
5	6	7	8	9	10	11



# PFC Discussion



Discussion, Questions,  
and Feedback Welcome

