

Prospective UNRBA FY 2019-20 Budget/Expenditures

Executive Director Services:	\$195,500
Administrative Costs:	6,000
Monitoring Program:	800,000
Communications Support Program:	40,000
Legal Support:	100,000
Website Improvements for Monitoring Data Base:	<u>3,500</u>
Total:	<u>\$1,145,000</u>